PRESIDENT’S REPORT: 2018
OUR MISSION
Evangel University is a comprehensive Christian university committed to excellence in educating and equipping students to become Spirit-empowered servants of God who impact the Church and society globally.

OUR VISION
To be identified among the most respected Christ-centered universities and a premier Assemblies of God institution of higher learning.

CORE VALUES
TRUTH // INTEGRITY // SERVICE // COMMUNITY

CORE STRATEGIES
EMPOWER
ONGOING DISCOVERY AND DEVELOPMENT OF VOCATIONAL CALLING.

CULTIVATE
A PENTECOSTAL COMMUNITY OF SCHOLARS, LEARNERS, AND PROFESSIONALS.

NURTURE
RIGOROUS ACADEMIC INQUIRY WITHIN A CHRISTIAN WORLDVIEW.

STRATEGIC PRIORITIES

FAST FACTS ABOUT EVANGEL UNIVERSITY
- OVER 2,100 UNDERGRADUATE, GRADUATE, ONLINE, AND SEMINARY STUDENTS
- STUDENTS FROM 47 STATES AND NUMEROUS COUNTRIES
- MORE THAN 70 ACADEMIC PROGRAMS
- 13 MASTERS PROGRAMS
- FIVE DOCTORAL PROGRAMS
- 14 VARSITY SPORT TEAMS
- 40 CLUBS AND ORGANIZATIONS
- 113 FULL-TIME FACULTY MEMBERS

FOSTER
BIBLICAL STEWARDSHIP

NUTURE
SPIRITUAL VITALITY

LEAD
ACADEMIC INNOVATION

INVEST
IN OUR FUTURE

EXPAND
OUR REACH
OUR RECENT SUCCESSES

- Welcomed new vice president and dean of AGTS, Dr. Tim Hager.
- Received approval and full funding to launch new Center for Compassion in partnership with Convoy of Hope this coming fall.
- Global Connections sent over 240 students to 71 countries for ministry service.
- Celebrated 517 new graduates, including those who completed a Doctorate in Education in Educational Leadership, Curriculum and Instruction as well as a Doctorate of Philosophy in Biblical Interpretation and Theology.
- Hosted the first Cybersecurity and Ethics Symposium to coincide with the introduction of a new cybersecurity certificate program.
- Biz 417 honored Evangel’s IT department as a finalist for its Excellence in Technology award.
- Held our largest annual golf tournament with over 40 local sponsors and 128 golfers. The tournament raised over $40,000 for student scholarships.
- EU’s Enactus team ranked in the top seven percent in the national competition, took two “Enactus USA Leader of the Year” awards, and Walmart executive Chase Tacker, EU alum, was named “2018 Enactus USA’s Over 30 Alumnus of the Year.”
- Evangel’s forensics team received 20 awards at the 2018 Public Communication and Debate League National Tournament.
- Evangel’s football team won the conference championship and maintained a 3.09 GPA.
- Launched new university brand reflecting the rich legacy of Evangel University, Central Bible College, and the Assemblies of God Theological Seminary.
- Re-designed and updated the AGTS website.

THIS YEAR’S SERVICE TO OUR COMMUNITY

- Veterans service: Business students partnered with the Admiral Vern Clark Veteran Center to develop a web-based system, providing veterans with information regarding housing and training programs.
- Business: 79 Enactus team members volunteered 4,510 hours.
- Communication: Evangel engaged in news, sports, and entertainment programming on Mediacom Cable and at livestream.com.
- Social Services: Behavioral & Social Science students served 38,150 practicum hours with local organizations such as Harmony House.
- Global Connections students: Evangel sent 242 teams to 71 countries to explore other cultures through active participation in mission trips and service projects.
- Evangel athletes mentored students at the Springfield Boys and Girls Club and Weller Elementary School.
EDUCATION CONTRIBUTIONS

- Evangel education majors contributed 40,700 hours to Southwest Missouri schools through internships, practicums, and student teaching.
- Physical education classes taught to over 100 home-schooled students.
- Jean Lawson named Springfield 2017 Teacher of the Year.
- Janell Bagwell named Missouri National Distinguished Principal.

THE NEXT DECADE GOALS

ENROLLMENT PROFILE

- 3,000 students
- Student diversity of 18 percent (assumes 50 percent growth in current 12 percent diversity)

ACADEMIC PROFILE

- Graduation rates: four year rate of 50 percent, six year rate of 60 percent
- Freshmen cohort retention rate of 80 percent
- 20 or more online degree programs with focus on adult, graduate, and seminary programs

CAMPUS

- New campus master plan
- New athletic facilities
- Improved housing

FINANCIAL GOALS

<table>
<thead>
<tr>
<th>FINANCIAL GOALS</th>
<th>CURRENT</th>
<th>GOAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPARTMENT OF EDUCATION RATIO</td>
<td>.9</td>
<td>2.0</td>
</tr>
<tr>
<td>TUITION REVENUE (PERCENTAGE OF TOTAL BUDGET)</td>
<td>92%</td>
<td>88%</td>
</tr>
<tr>
<td>ENDOWMENT</td>
<td>$19M</td>
<td>$25M</td>
</tr>
<tr>
<td>ANNUAL FUND</td>
<td>$1M</td>
<td>$2.5M</td>
</tr>
<tr>
<td>ALUMNI ENGAGEMENT</td>
<td>4.6%</td>
<td>12%</td>
</tr>
</tbody>
</table>

FINANCIAL UPDATE

This year we exceeded our fund development goal by 10 percent and increased first-time donors by 44 percent, with $4.4 million in total giving. We continue to build financial strength as we ended this year with a two percent deficit of $751,000 against total revenues of $36.9 million.